



Village of Westmont

31 West Quincy Street, Westmont, Illinois 60559

villageboard@westmont.il.gov
westmont.illinois.gov | 630-981-6200

PUBLIC NOTICE

POLICE PUBLIC SAFETY COMMITTEE

Thursday, February 5, 2026 - 4:30 PM

Westmont Village Hall - 31 W. Quincy Street, Westmont, Illinois 60559

AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Public Comment
5. Approval of Minutes
 - A. Minutes of the November 20, 2025 meeting.
6. Unfinished Business
7. New Business
 - A. Police Department 2025 Employee of the Year Award
 - B. 2025 Annual Report
 - C. Staffing Update
8. Reports
 - A. Committee Chair
 - B. Division(s) Reports
9. Miscellaneous
10. Adjourn

Note: Any person who has a disability requiring a reasonable accommodation to participate in the meeting should contact the ADA Compliance Officer, 9:00 A.M. to 4:00

P.M. Monday through Friday, Village of Westmont, Illinois, 60559; or telephone (630) 981-6210 voice, within a reasonable time before the meeting. Listen Everywhere, an assistive listening, mobile app, is now available to visitors attending Board and Commission Meetings held in the Village Hall Board Room.

<https://westmont.illinois.gov/581/ADA-Listen-Everywhere>



**Village of Westmont
VILLAGE BOARD**

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Village Board Police Public Safety Committee

Westmont Village Hall - 31 West Quincy Street

Meeting Minutes - November 20, 2025

Draft to be Approved - February 5, 2026

- I. **CALL TO ORDER** - Trustee Guzzo called the meeting to order at 4:30 pm.
- II. **ROLL CALL**

<p><u>Committee</u> Mayor Nero Trustee Guzzo (Acting chair) Trustee Liddle Trustee Barker Trustee Scales Trustee Parrilli Village Clerk Szynski</p> <p><u>Visitors</u> Commissioner Tom Mulhearn WCPA Alumni Family and Friends of Officers</p>	<p><u>Staff</u> Village Manager Gunther Asst. Village Manager Parker Police Chief Gruen Deputy Chief Thompson Fire Chief Riley Deputy Chief Fitzgerald Deputy Chief Frank Public Works Director Ries Community Development Director Hennerfeind Finance Director Altic Gov't Services Director Mielcarski HR Director Brainerd Communications Assistant Babyar Sgt. Scott Bukovic Sgt. Jeremy Durst Ofc. Robert Arndt Ofc. Bartlomiej Broda Ofc. Kamil Broda Ofc. Shane Pollina Ofc. Cesar Chaidez Mr. Jim Bartel Asst. to Police Chief Olsson</p>
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- III. **PLEDGE OF ALLEGIANCE**
- IV. **PUBLIC COMMENTS** - None
- V. **APPROVAL OF MINUTES** - September 4, 2025 Police Public Safety Committee meeting minutes were approved by Motion Trustee Liddle made and seconded by Trustee Barker.

Police Public Safety Committee Meeting

November 20, 2025

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VI. UNFINISHED BUSINESS - None

VII. NEW BUSINESS

A. Department Awards

Chief Gruen recognized Sgt. Scott Bukovic for 20 consecutive years of dedicated service in the community and the department.

Chief Gruen recognized the following staff with departmental awards for their outstanding service and accomplishments:

- 1) Ofc. Robert Arndt received the Felony Arrest Commendation for his response to an incident that occurred on July 22, 2025.
- 2) Ofc. Kamil Broda received the Felony Arrest Commendation for his response to an incident that occurred on August 30, 2025.
- 3) Ofc. Bartlomiej Broda received the Life Saving Award for his response to an incident that occurred on September 15, 2025.
- 4) Mr. Jim Bartel received the Chief's Recognition Commendation for volunteering in support of the Westmont Citizens' Police Academy since 2012.

B. Swearing-in Ceremony

Mayor Nero conducted oaths for the following Police Department staff:

- 1) Shane Pollina and Cesar Chaidez were sworn in as Police Officers.
- 2) Jeremy Durst was sworn in as Police Sergeant.

VIII. REPORTS

A. Committee Chair

No report

B. Department Director

No additional report

C. Division Reports

- 1) Administration - No Report
- 2) Patrol - No report
- 3) Investigations - No report

IX. MISCELLANEOUS

A. Finance Director Altic reviewed and responded to follow-up questions from the November 13 budget workshop (see attachment).

B. Director Altic also presented the property tax levy slides (see attachment) that will be discussed at the next Village board meeting.

X. ADJOURN - Approved by Motion Trustee Liddle made and seconded by Trustee Scales at 5:50 p.m. (next meeting is scheduled on February 5, 2026)

Village of Westmont FY 2026 Budget Presentation

November 20, 2025



Budget Recap



	Fund Name	Total Revenues	Total Expenses	Change in Fund Balance	Fund Balance 12/31/2026	Fund Balance Reserve
1	(01) General Fund	\$ 39,704,101	\$ 39,631,790	\$ 72,311	\$ 26,898,025	73%
2	(05) Convention & Tourism Fund	\$ 1,049,139	\$ 1,943,000	\$ (893,861)	\$ 1,733,522	98%
3	(25) Vehicle Replacement Fund	\$ 1,171,768	\$ 1,334,548	\$ (162,780)	\$ 4,318,804	-%
4	(30) Capital Projects Fund	\$ 822,954	\$ 3,322,665	\$ (2,499,711)	\$ 1,163	-%
5	(33) Stormwater Fund	\$ 2,560,821	\$ 4,076,900	\$ (1,516,079)	\$ 5,762,093	-%
6	(36) Infrastructure Fund	\$ 32,501,686	\$ 31,985,809	\$ 515,877	\$ 1,490,164	-%
7	(41) Water Fund	\$ 17,589,754	\$ 16,641,976	\$ 947,778	\$ 4,109,322	56%
8	(50) Debt Fund	\$ 4,575,072	\$ 4,443,439	\$ 131,633	\$ 2,610,846	-%
9	(61) MFT Fund	\$ 1,311,660	\$ 2,325,000	\$ (1,013,340)	\$ 453,337	-%
10	(62) IMRF / Social Security Fund	\$ 1,989,227	\$ 2,446,910	\$ (457,683)	\$ 371,627	15%
11	(66) DEA Fund	\$ 218,200	\$ 730,440	\$ (512,240)	\$ 750,956	-%
12	(68) Long Range Planning Fund	\$ 244,982	\$ 4,598,149	\$ (4,353,167)	\$ 6,138,363	-%
13	(82) TIF SWBD Fund	\$ 818,911	\$ 1,256,240	\$ (437,329)	\$ 326,102	-%
14	(83) TIF CBD Fund	\$ 5,313,411	\$ 5,313,411	\$ -	\$ -	-%
	GRAND TOTAL	\$ 109,871,688	\$ 120,050,278	\$ (10,178,590)	\$ 54,964,323	-



Road Resurfacing Semi-Short Term Options

Background

- 64 miles of roadway to maintain
- Resurfacing target every 15-20 years
- Can resurface 2-3 times before more extensive work is necessary

Future Budget Outlook

- 2026 Proposed Budget = \$1.9 Million
- 2027 Affordability
 - MFT = \$1.3 Million
 - C&T = \$100,000
 - Inf. = \$350,000
 - G.F. = \$250,000
- 2028 Affordability
 - MFT = \$900,000
 - C&T = \$100,000
 - Inf. = \$400,000
 - G.F. = \$600,000

Available Existing Fund Balance:

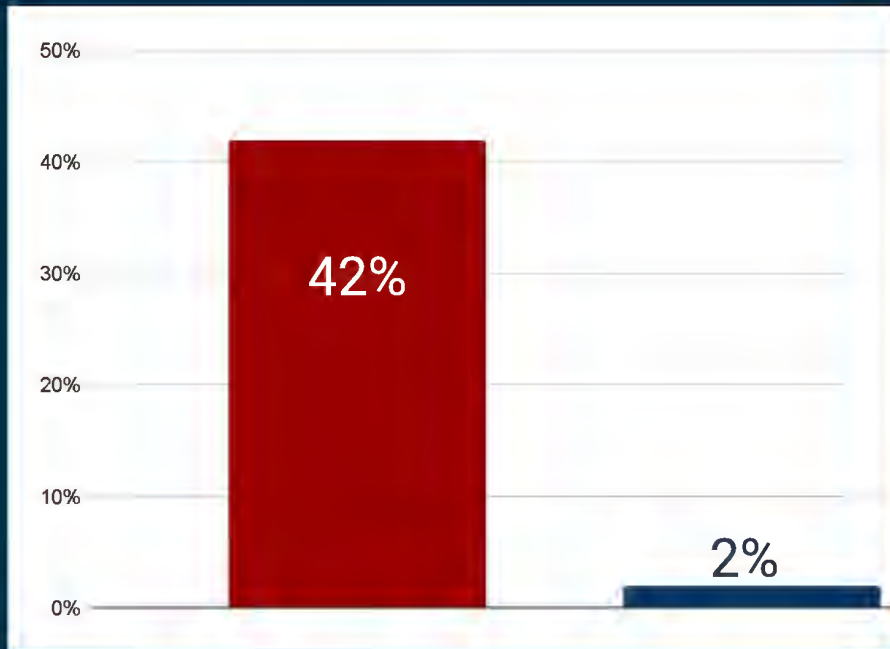
- Long Range Planning - \$6 Million
- General Fund - \$9 Million
 - Use of \$1 million of General Fund fund balance moves reserves from 73% to 71%



Lead Water Service Lines

- Required as part of the Lead Service Line Replacement and Notification Act (LSLRNA) Public Act 102-0613, 415 ILCS 5/17.11
- \$175,000 to \$290,000 forecasted annually over the next 10 years
- Pending IEPA State Revolving Fund (SRF) Loan application
 - 0% Interest Rate
 - Possible Loan Forgiveness?
- Future costs already factored into the water rates
- Village has approximately 250 lead water service lines in its system

Overall Budget Change



- Apples to Apples Comparison
 - Capital
 - Debt
 - Transfers
 - More Conservative FD Wages Estimate
 - Revenue Neutral Items
- Current Inflation 3%



2025 Property Tax Levy

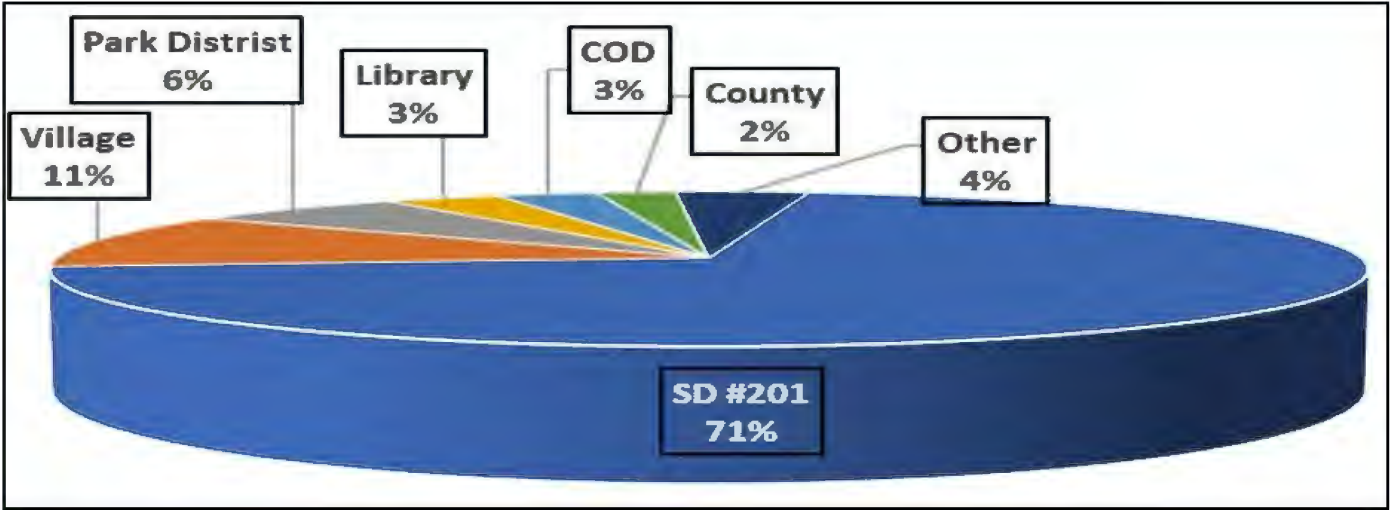


What Do We Levy For:

1. **Village Public Safety**
 - a. Ambulance Service
 - b. Fire Protection
 - c. North Fire SSA
2. **Village Retirement Benefits**
 - a. IMRF
 - b. Police Pension
 - c. FICA / Medicare
3. **Village Risk Liability Insurance**
4. **Library**



What Do We Levy For:



2025 Proposed Levy

Levy Item	2025 Rate	2025 Extension Proposed	% Increase
VILLAGE	0.7518	8,771,022	4.90%
LIBRARY	0.2165	2,528,000	4.86%
Village Total	0.9683	11,299,022	4.89%
SSA NORTH FIRE	0.2298	118,140	4.99%
SSA North Total	0.2298	118,140	4.99%
GRAND TOTAL	1.1981	11,417,162	4.89%



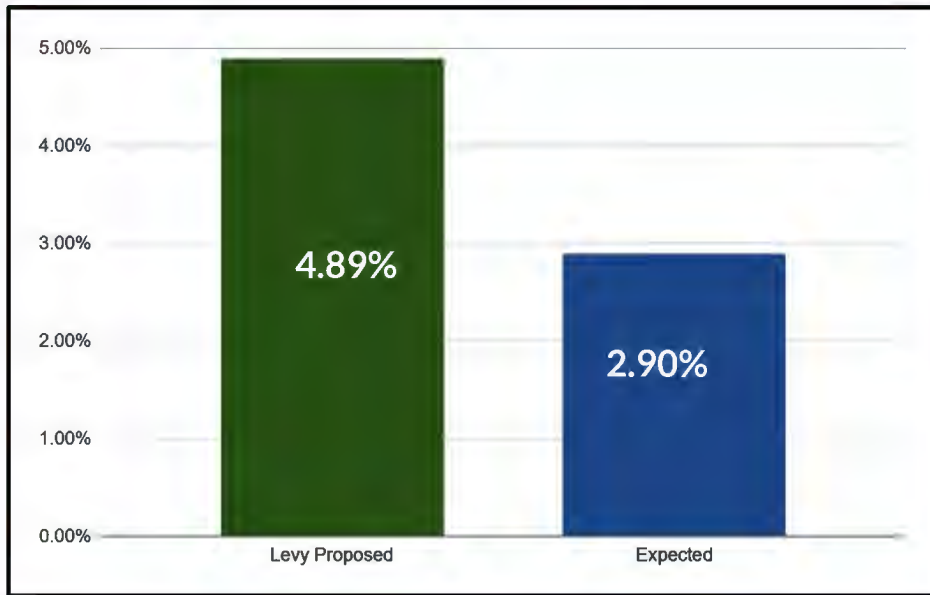
2025 Proposed Levy vs Expected

Levy Item	Prior Year		Proposed		Expected	
	2024 Rate	2024 Extension	2025 Rate	2025 Extension	2025 Rate	2025 Extension
IMRF	0.0615	\$ 683,915	0.0614	\$ 717,427	0.0605	\$ 705,871
POLICE PENSION	0.3036	3,376,207	0.3033	\$ 3,541,641	0.2984	3,484,594
LIABILITY INSURANCE	0.0510	567,149	0.051	\$ 594,939	0.0501	585,357
SOCIAL SECURITY	0.0729	810,690	0.0728	\$ 850,414	0.0717	836,716
MEDICARE	0.0176	195,722	0.0176	\$ 205,312	0.0173	202,006
AMBULANCE	0.1514	1,683,655	0.1513	\$ 1,766,154	0.1488	1,737,706
FIRE	0.0945	1,043,980	0.0944	\$ 1,095,135	0.0923	1,077,495
VILLAGE TOTAL	0.7525	\$ 8,361,318	0.7518	\$ 8,771,022	0.7391	\$ 8,629,745
LIBRARY	0.2168	2,410,941	0.2165	2,528,000	0.2128	2,484,796
SSA NORTH FIRE	0.2298	112,525	0.2298	\$ 118,140	0.2298	118,140
COMBINED TOTAL	1.1991	\$ 10,884,784	1.1981	\$ 11,417,162	1.1817	\$ 11,232,681

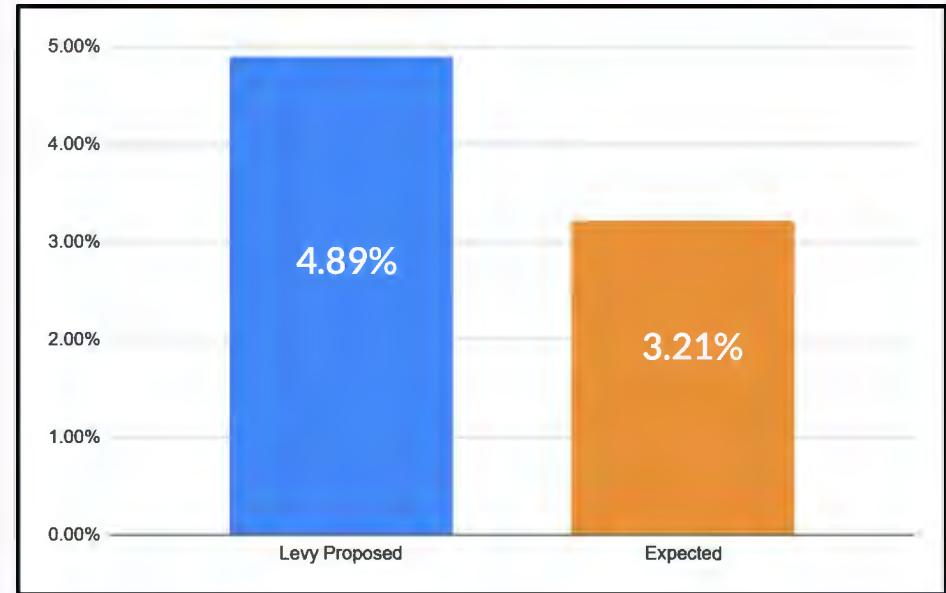


Resident Impact Vs Village Impact

TYPICAL RESIDENT IMPACT



VILLAGE EXPECTED INCREASE

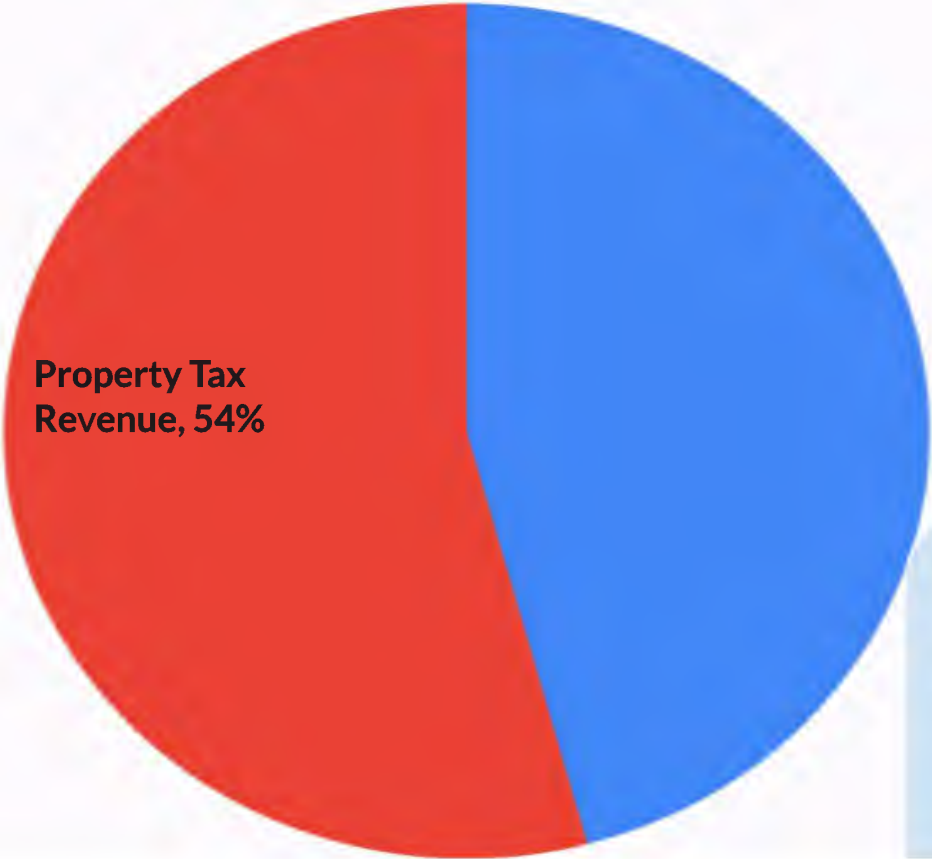


Market Value	\$	362,200
Taxable EAV	\$	112,733.33
Village Rate, 0.7391	\$	833.21
Proposed Increase	\$	30

Property Tax Supported Expenses Vs Property Tax Revenue

Property Tax Revenue Supports **54%** of Related Expenses

- 1. **Village Public Safety**
 - a. Ambulance Service
 - b. Fire Protection
 - c. North Fire SSA
- 2. **Village Retirement Benefits**
 - a. IMRF
 - b. Police Pension
 - c. FICA / Medicare
- 3. **Village Liability Insurance**
- 4. **Library**



Village Property Taxes Supports **13%** of Total Operating Budget & **7%** of Total Budget

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Any questions?
