



FINANCE

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SPECIAL MEETING NOTICE AND AGENDA

VILLAGE OF WESTMONT BOARD BUDGET WORKSHOP

Fiscal Year 2014-15

Village Hall, 31 West Quincy Street, Westmont, IL

Thursday, April 10, 2014

6:00 pm

1. Call to Order.
2. Roll Call.
3. Pledge.
4. Budget Review.
 - Water Fund
 - Follow-up Budget Discussion
 - General Fund Items for Further Discussion
 - Capital Considerations
 - Debt Service Fund
 - Overview of General Base Budget
 - Revenues
 - Expenditures
 - Fire
 - HR/Admin, Legislation
 - Clerks
 - IT
 - Municipal Services
 - Commissions
 - Police
 - Finance
 - Any Further Discussion on Other Funds
 - Final Review of Fund Summary & Funds Carried Forward
 - Miscellaneous

Executive Session: This Board may adjourn to closed session to discuss matters so permitted and may act upon such matters upon returning to open session.

5. Adjourn.