

Budget Meeting
April 2, 2013
6:00 P.M.

Mayor Gunter called the Budget Workshop Meeting to order at 6:00 P.M.

Westmont Village Board Meeting Roll Call:

PRESENT: Mayor Gunter, Clerk Szymiski, Trustee Addington, Trustee Barker, Trustee Barry, Trustee Scott, Trustee Senicka

STAFF: Manager Searl, Asst. Manager May, Police Chief Mulhearn, Fire Chief Weiss, Deputy Police Chief Gunther, Fire Department Skala, Finance Director Parker, Deputy Clerk Kmak, Communication Director McIntyre, Senior Accountant Olson, Chamber Director Forssberg, IT Manager Liljeberg, Human Resource Director Casey

Those present recited the Pledge of Allegiance

- Mayor Gunter welcomed everyone to our first budget workshop. He announced that if you have questions after every agenda item you will be allowed to ask them.
- Manager Searl thanked everyone for their thoughts when his father died. Manager Searl commented on Finance Director Parker's speedy ability to get the extra education required of him when he became Finance Director.
- Finance Director Parker thanked staff for their hard work on the budget. Finance Director Parker started the review with:
 - o Overviews and Fund Summaries
 - o Items for consideration
 - o Revenues
 - o General Personnel Discussion
 - o General Fund Expenditure overviews:
 - Fire Department, Legislation & Administration/Human Resources, Clerk's Office, Information Technologies, Public Works.
- Resident Mary Gabryel commented on the possibility of looking for interns to come in and help part time. She also asked about the financial software and the time clocks.
- Resident Stephanie Penkowski (Indian Trails Resident) asked about street repairs and trees.

Mayor Gunter announced a five minute recess at 7:56 P.M.

Mayor Gunter Reconvened the Budget Workshop Meeting at 8:03 P.M.

- Finance Director Parker started with Community Development, Commissions, and Police Department.

- Finance Director Parker ended with a recap of items for consideration.

Trustee Scott made a motion to adjourn the Budget Workshop meeting.

The motion was seconded by Trustee Addington. The vote was all ayes. The motion passed.

The Budget Workshop Meeting ended at 8:42 P.M.

ATTEST:

APPROVED:

Virginia Szymiski, Village Clerk
Dated this 17th day of April 2014.

Ronald J. Gunter, Mayor