



FINANCE

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SPECIAL MEETING NOTICE AND AGENDA

VILLAGE OF WESTMONT BOARD BUDGET WORKSHOP

Fiscal Year 2014-15

Village Hall, 31 West Quincy Street, Westmont, IL

Wednesday, April 2, 2014

6:00 pm

Public comment will be allowed following each agenda item. Rules of Order and common courtesy will be rendered and expected. Time limit for each person is 3 minutes.

1. Call to Order.
2. Roll Call.
3. Pledge of Allegiance.
4. Budget Review.
 - Overviews & Fund Summaries
 - Fund Structure
 - Fund Summaries
 - Overview of Electronic Budget Format
 - Items for Consideration
 - Revenues
 - General Personnel Discussion
 - General Fund Expenditures Overviews
 - Fire Department
 - Legislation & Admin / Human Resources
 - Clerk's Office
 - Information Technologies
 - Public Works
 - Community Development
 - Commissions
 - Police Department
 - Recap of Items for Considerations by Department

Executive Session: This Board may adjourn to closed session to discuss matters so permitted and may act upon such matters upon returning to open session.

5. Adjourn