



FINANCE

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SPECIAL MEETING NOTICE AND AGENDA

VILLAGE OF WESTMONT BOARD BUDGET WORKSHOP

Fiscal Year 2013-14

Village Hall, 31 West Quincy Street, Westmont, IL

Saturday, April 13, 2013

9:00 am

1. Call to Order.
2. Roll Call.
3. Pledge of Allegiance
4. Budget Review.
 - Follow-up Budget Discussion from Prior Meeting
 - Department/Fund Budgets
 - Community Development
 - Information Technologies
 - Clerk's Office
 - Legislation/HR & Administration
 - Finance
 - Commissions
 - Fire Department
 - Public Works Budgets
 - Water Operating Fund (Revenues & Expenses)
 - Public Works Facilities / Streets / Fleet
 - Other Funds
 - Convention / Tourism Fund (Revenues & Expenses)
 - Employee Benefit Sick Time Fund
 - Downtown Parking Fund
 - Emergency Reserve Fund
 - Vehicle Replacement Fund
 - Capital Projects Fund
 - Motor Fuel Tax Fund
 - IMRF Social Security Fund
 - Miscellaneous Budget Items

Executive Session: This Board may adjourn to closed session to discuss matters so permitted and may act upon such matters upon returning to open session.

5. Adjourn