

Budget Meeting
April 8, 2013
6:04 P.M.

Mayor Pro Tem Senicka called the meeting to order.

Roll Call

Board Members Present: Mayor Pro Tem Senicka, Clerk Szymiski, Trustee Emery (6:08 P.M.), Trustee Fleming, Trustee Nero, Trustee Scott

Staff Members Present: Manager Searl, Police Chief Mulhearn, Fire Chief Weiss, Public Works Director May, Deputy Police Chief Brenza, Deputy Police Chief Gunther, Finance Director Parker, Staff Accountant Carlson, Human Resource Director Casey, Deputy Clerk/Collector Kmak, IT Manager Liljeberg, Acting Community Development Director Malik, Public Works Water Department Supervisor Ramsey, Fire Administrative Director Skala, Police Administrative Assistant Rice

Pledge Of Allegiance

Mayor Pro Tem Senicka welcomed and thanked everyone for coming.

Manager Searl explained how we are going green with tablets. We are only in draft form on the budget now. He introduced Finance Director Parker.

Finance Director Parker Reviewed the new budget structure. He also addressed the fund summaries. He and the Board reviewed the general fund revenues, transfer and pass throughs.

Finance Director Parker explained the vehicle replacements. He went over the loss of revenues due to our loss of home rule.

Next Finance Director Parker went over the general fund revenues including Clerks, Information Technologies, Finance, Community Development, Police, Fire, and Public Works.

Finance Director and Police Chief Mulhearn introduced the reduction in expenditures starting with Police.

Trustee Emery made a motion to adjourn the Budget Meeting. The motion was seconded by Trustee Fleming. The Vote was all ayes. The motion passed.

The meeting adjourned at 8:49 P.M.

ATTEST:

Virginia Szymski

Virginia Szymski CMC, Village Clerk

