

Westmont Foreign Fire Insurance Board 2013/14 Budget

Capitol Improvement Budget: \$ 0

Operating Budget:

1. Bonding of Board Treasurer	\$500 Estimated
2. Kitchen Replacement items	\$1,000
3. Cable	\$2,000
4. News Paper	\$900
5. Knife service	\$700
6. Disability Insurance	\$500
7. Education/Training	\$5,000
8. Fitness	\$7,500
9. Coffee and Condiments	\$4,000
10. Miscellaneous	<u>\$10,000</u>
Total Estimated Expenditures:	\$32,100

AS of April 26, 2013 balance:	\$16519.60
Estimated 2013/14 check:	<u>\$24000.00</u>
Total	\$40519.60
-	<u>\$32100.00</u>
	\$8,419.60

1. Bonding of Treasurer to stay in compliance with the ILCS Municipal Code
2. Kitchen Items are replaced by the 2% annually based on need. Items are submitted around April for replacement. (silver ware, utensils, blenders, pots, pans and kitchen electronics)
3. Cable for both stations
4. Newspapers for both stations(Tribune, Sun times, Westmont Progress)
5. Knife Service- Knives are replaced every couple of weeks with new sharpened knives through Superior knife services, this allows for safer cutting in the kitchen.
6. Disability Insurance for all members in case of injury on the job.
7. Education and Training- \$5000 is set aside to help provide education and training above and beyond the departments training budget.
8. Fitness- 2% purchases and repairs items such as treadmills, stair machines, weights and other fitness equipment as need or requested.
9. Coffee and Condiments are used on a daily basis at both fire houses and purchased by the 2% fund no the village.

10. Miscellaneous- unexpected expenses such as fixing the stove, replacing or repairing recliners, bed replacements, TV replacement, purchase of safety equipment for the members, etc...